
**THE VILLAGE OF SAUK VILLAGE
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER 25-007**

**AN ORDINANCE APPROVING THE ANNUAL BUDGET
AND MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES
FOR THE VILLAGE OF SAUK VILLAGE, COOK COUNTY, ILLINOIS FOR
THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026**

**MARVA CAMPBELL-PRUITT, Village President
DEBRA WILLIAMS, Village Clerk**

**ARETHA BURNS
TYESHA JONES
DIANE SAPP
MICHELLE STERLING
RAVEN JOHNSON
TONYIA WINSTON, Ph. D.**

Trustees

**VILLAGE OF SAUK VILLAGE
ORDINANCE NO. 25-007**

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AND MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES
FOR THE VILLAGE OF SAUK VILLAGE, COOK COUNTY, ILLINOIS FOR THE
FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026**

WHEREAS, the Village of Sauk Village, State of Illinois (“Village”) is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

WHEREAS, the Village is a municipality operating under the annual appropriations system pursuant to Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9); and

WHEREAS, Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9) requires a municipality with less than five hundred thousand (500,000) inhabitants to adopt and pass an ordinance appropriating such sums of money as are deemed necessary to defray all necessary expenses and liabilities of the municipality and which specifies the objects and purposes for which these appropriations are made and the amount appropriated for each object or purpose; and

WHEREAS, the annual appropriations for the May 1, 2025 to April 30, 2026 fiscal year (FY 2025-2026) (or a formally prepared appropriation document upon which this Ordinance is based) has been and currently is conveniently available for public inspection in the Village of Sauk Village Municipal Center, the office of the Village Treasurer, the office of the Village Clerk, as required by law; and

WHEREAS, the Mayor and Board of Trustees of the Village of Sauk Village (the "*Corporate Authorities*") have held all hearings and caused all notices and publications to be posted and published in accordance with the laws of the State of Illinois; and

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Sauk Village, Cook County, Illinois as follows:

SECTION 1. The foregoing preambles are restated and incorporated herein by reference as though fully set forth herein. This ordinance is adopted pursuant to the authority granted to the Village by the Constitution of the State of Illinois and the Illinois Compiled Statutes. All applicable provisions of the Illinois Compiled Statutes, including the Illinois Municipal Code, as may be amended from time to time, relating to the purposes of this Ordinance are incorporated herein by this reference.

SECTION 2. There is hereby budgeted and appropriated for corporate purposes of the Village for FY 2025-26 the sum of **Fourteen Million, One Hundred and Twenty Thousand, One Hundred and Eight Dollars (\$14,120,108.00)**, to be provided for by the general taxes levied and from other sources of revenues and reserves, operational transfers and advances. The various objects and purposes for which said budget and appropriations are herein made are set forth in **Exhibit A** attached hereto and made a part hereof.

SECTION 3. Notices of availability for public inspection of the annual budget and this appropriation ordinance and the public hearing have been given at least ten (10) days prior to the time of the hearing by publication in a newspaper having general circulation in the municipality, see **Exhibit B** attached hereto and made a part hereof.

SECTION 4. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.

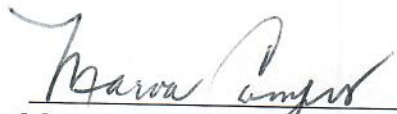
SECTION 5. This ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

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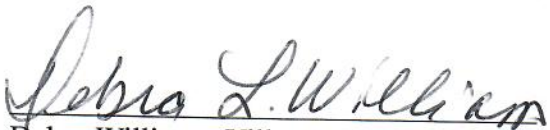
ADOPTED and **APPROVED** by the President and Board of Trustees of the Village of Sauk Village, Cook County, Illinois this 23rd day of September, 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Burns	x			
Jones		x		
Sapp	x			
Sterling		x		
Johnson		x		
Winston	x			
Campbell-Pruitt	x			
TOTAL	4	3		

VILLAGE OF SAUK VILLAGE


Marva Campbell-Pruitt, Village President

ATTEST:


Debra Williams, Village Clerk



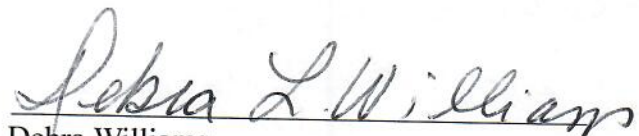
STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

I, Debra Williams, do hereby certify that I am the duly qualified and elected Clerk of the Village of Sauk Village, Cook County, Illinois, and that as such Clerk I do have charge of and custody of the books and records of the Village of Sauk Village, Cook County, Illinois.

I do hereby further certify that the foregoing is a full, true and correct copy of Ordinance No. 25-007, **"AN ORDINANCE APPROVING THE ANNUAL BUDGET AND MAKING APPROPRIATIONS FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF SAUK VILLAGE, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026"** adopted and approved by the President and Board of Trustees of the Village of Sauk Village, Illinois on September 26, 2025.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of Sauk Village, Cook County, Illinois this 23rd day of September, 2025.



Debra Williams
Village Clerk
Village of Sauk Village



Exhibit A

EXHIBIT A FY26

SUMMARY OF APPROPRIATION ALL FUNDS

GENERAL FUND EXPENSE:excluding Grants,Fiduciary & Debt Service		\$9,749,887
SPECIAL REVENUE FUND		
MOTOR FUEL TAX	\$600,000	
TOTAL SPECIAL REVENUE FUND		\$600,000
PROPRIETARY FUND		
WATER DEPARTMENT	\$1,366,577	
SEWER DEPARTMENT	\$507,150	
TOTAL PROPRIETARY FUND		\$1,873,727
CAPITAL PROJECTS FUNDS		
DECO	\$1,000,000	
TIF#2 Sauk Pointe	\$13,500	
TIF#3 Logistic Center	\$250,000	
TIF#4 Surreybrook	\$100,829	
TOTAL CAPITL PROJECT FUND		\$1,364,329
FIDUCIARY FUND		
POLICE PENSION	\$274,610	
FIRE PENSION	\$42,305	
TOTAL FIDCUICARY FUND		\$316,915
DEBT SERVICE		
TRANSFERS 2007 B BONDS	\$139,250	
TRANSFERS 2007C BONDS	\$76,000	
TOTAL DEBT SERVICE		\$215,250
TOTAL EXPENDITURES ALL SOURCES		\$14,120,108

GENERAL FUND FY2026

REVENUE

AUDITING TAX	85,194
AMBULANCE SERVICE	111,253
BOND & INTEREST	236,775
CIVIL DEFENSE	22,712
ESCROW ACCOUNT-031140021/Levy Adjustment	8,440
IMRF TAX	57,130
LIABILITY INSURANCE TAX	607,540
PLAY GROUNDS & REC	56,779
PROPERTY TAX - CORPORATE	330,753
PROPERTY TAX - FIRE PENSION	140,000
PROPERTY TAX - FIRE PROTECTION	365,833
PROPERTY TAX - POLICE PENSION	556,266
PROPERTY TAX - POLICE PROTECTION	365,833
STREET & BRIDGE	26,246
UNEMPLOYMENT INSURANCE	28,390
TOTAL COUNTY PROPERTY TAX REVENUE	2,999,144
CANNABIS TAX	16,000
ILLINOIS STATE INCOME TAX	1,670,241
LOCAL USE TAX	400,000
PERSONAL PROPERTY REPLACE TAX	110,216
SALES TAX	545,679
TELE/EXECISE	84,347
UTILITY TAX	125,372
UTILITY TAX - ELECTRIC	356,982
CASINO	25,000
INTERGOVERNMENTAL REVENUE	3,333,836
TOTAL TAXING REVENUE	6,332,980
TOTAL FEES & SERVICES	
ANIMAL LICENSES	800
PARK RENTAL/WELCH PARK	8,000
BLDG OCCUPATION & INSPECTIONS	90,000
BUILDING PERMITS	115,000
FENCE & MISC PERMITS	2,000
BUSINESS, CONTRACTORS, SUB CONTRACTORS LICE	50,000
LIQUOR LICENSES	11,500
CABLE TELEVISION FRANCHISE FEE	70,000
POLICE FINES	94,000
CODE ENFORCEMENT-J TICKETS	10,000
GARBAGE COLLECTION LATE FEES	5,000
INTEREST EARNINGS	
COMMUNITY EVENTS/SPECIAL EVENTS	20,000

GENERAL FUND FY2026

REVENUE

BLDG . RENTAL/COMMUNITY CENTER RENTAL	6,000
PRO CHAMPS	
TOW RELEASE	
RENT - CELLULAR TOWER	70,000
RENT RESTORATIVE JUSTICE	12,000
SIGN,FENCE,POOL,DRVWY PERMITS	24,000
VEHICLE LICENSES	1,000
VENDING MACHINE LICENSES	75,000
VIDEO GAMING	500
GARBAGE SERVICES	250,000
FIRE 10/50	800,000
AMBULANCE BILLING	2,500
FIRE REPORTS	510,000
TOTAL FEES & SERVICES	1,200
	2,228,500
DECO	
ILLINOIS PUBLIC RISK FUND	1,000,000
	20,000
FIRE FEMA	
TOTAL OTHER /GRANTS	70,000
	1,090,000
TOTAL GRANTS	
	1,090,000
GRAND TOTAL REVENUE	
	9,651,480
EXPENDITURES	
Administration	
	2,400,100
Elected Officials	
	138,074
Public Grounds & Bldgs.	
	868,084
Police Department	
	3,652,956
ESDA	
	35,355
Fire	
	1,386,973
Parks & Playgrounds	
	32,500
Grants	
	1,000,000
Community Development	
	154,010
Audit/Liability Insurance	
	1,614,000
GRAND TOTAL EXPENDITURES	
	11,282,052
NET FUND BALANCE	
	(1,630,571)

PROPRIETARY FUND	FY 26 APPROPRIATION
REVENUE	
WATER DEPARTMENT	\$1,768,600
SEWER DEPARTMENT	\$1,041,900
TOTAL REVENUE	\$2,810,500
EXPENSES	
WATER DEPARTMENT	\$1,366,577
SEWER DEPARTMENT	\$507,150
TOTAL EXPENSE	\$1,873,727
NET FUND BALANCE/DEFICIT	\$936,773

CAPITAL PROJECTS		FY 26 APPROPRIATION
REVENUE		
DECO		\$1,000,000
TIF#2 Sauk Pointe		\$1,178,187
TIF#3 Logistic Center		\$4,857,384
TIF#4 Surreybrook		\$100,829
TOTAL REVENUE		\$7,136,400
EXPENSES		
		\$0
DECO		\$1,000,000
TIF#2 Sauk Pointe		\$13,500
TIF#3 Logistic Center		\$250,000
TIF#4 Surreybrook		\$100,829
TOTAL EXPENSE		\$1,364,329
NET FUND BALANCE/DEFICI		\$5,772,071

FIDUCIARY FUND		FY 26 APPROPRIATION
EXPENSES		
POLICE PENSION		\$274,610
FIRE PENSION		\$42,305
TOTAL EXPENSE		\$316,915
NET FUND BALANCE/DEFICIT		\$379,351

DEBT SERVICE FUND	FY 26 APPROPRIATION
REVENUE	
BOND & INTEREST	\$236,775
TOTAL REVENUE	\$236,775
EXPENSES	
TRANSFERS 2007 B BONDS	\$139,250
TRANSFERS 2007C BONDS	\$76,000
TOTAL EXPENSE	\$215,250
NET FUND BALANCE/DEFICIT	\$21,525

Exhibit B

CERTIFICATE OF PUBLICATION
STATE OF ILLINOIS COUNTY OF COOK

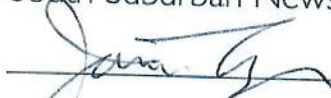
The **South Suburban News**, is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the township of Bloom in the county of Cook, State of Illinois, and is of general circulation throughout that county and surrounding areas, and is a newspaper as defined by 715 ILCS 5/5.

This notice (^{Sauk Village}Request for Qualification and Proposal IT Services), a copy of which is attached, was published 1 (one) times in the South Suburban News, namely 1 time per week for one (1) successive weeks.

The first publication of the notice was made in the newspaper, dated and published on July 11, 2025, and the last publication was July 11, 2025. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, The South Suburban News has signed this certificate by its registered agent.

South Suburban News By:



Registered Agent: **James Taylor**

State Of ILLINOIS

County Of KANKAKEE

Signed and attested to before me on 24 Oct 2025 (dated)

by James H. Taylor (name/s of person/persons).

(seal)



Signature of Notary Public

