



**THE VILLAGE OF SAUK VILLAGE
COOK COUNTY, ILLINOIS**

**ORDINANCE
NUMBER: 21-017**

**AN ORDINANCE APPROVING THE ANNUAL BUDGET AND MAKING
APPROPRIATIONS FOR ALL CORPORATE PURPOSES
FOR THE VILLAGE OF SAUK VILLAGE COOK COUNTY, ILLINOIS
FOR THE MAY 1, 2021 TO APRIL 30, 2022 FISCAL YEAR**

**DERRICK N. BURGESS, MAYOR
MARVA CAMPBELL-PRUITT, CLERK**

**GARY BELL
ARNOLD COLEMAN
RODRICK R. GRANT
SHERRY JASINSKI
LARRY D. SAPP
DEBBIE WILLIAMS**

TRUSTEES

Published in pamphlet form by Authority of the Mayor and Board of Trustees of the Village of Sauk Village 07/27/2021

ORDINANCE No. 21- 017

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CORPORATE PURPOSES
FOR THE VILLAGE OF SAUK VILLAGE COOK COUNTY, ILLINOIS
FOR THE MAY 1, 2021 TO APRIL 30, 2022 FISCAL YEAR**

WHEREAS, the Village of Sauk Village, Cook County, Illinois (the Village) is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended, with the full power to enact ordinances and adopt resolutions for the benefit of its residents; and

WHEREAS, the Village is a municipality operating under the annual appropriations system pursuant to Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9); and

WHEREAS, Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9) requires a municipality with less than five hundred thousand (500,000) inhabitants to adopt and pass an ordinance appropriating such sums of money as are deemed necessary to defray all necessary expenses and liabilities of the municipality and which specifies the objects and purposes for which these appropriations are made and the amount appropriated for each object or purpose; and

WHEREAS, the annual appropriations for the May 1, 2021 to April 30, 2022 fiscal year (FY 2021-2022) (or a formally prepared appropriation document upon which this Ordinance is based) has been and currently is conveniently available for public inspection in the Village of Sauk Village Municipal Center, the office of the Village Treasurer, the office of the Village Clerk, as required by law; and

WHEREAS, the Mayor and Board of Trustees of the Village of Sauk Village (the "Corporate Authorities") have held all hearings and caused all notices and publications to be posted and published in accordance with the laws of the State of Illinois; and

WHEREAS, the Corporate Authorities have reviewed the annual appropriation ordinance for FY 2021-22 ("the 2021-22 Annual Budget and Appropriation Ordinance") and have determined that said appropriations are in the best interest of the Village and the residents of Sauk Village.

NOW, THEREFORE, BE IT ORDAINED by the Mayor (President) and Board of Trustees of the Village of Sauk Village, Cook County, Illinois as follows:

SECTION 1: The foregoing preambles are restated and incorporated herein by reference as though fully set forth herein. This ordinance is adopted pursuant to the authority granted to the Village by the Constitution of the State of Illinois and the Illinois Compiled Statutes. All applicable provisions of the Illinois Compiled Statutes, including the Illinois Municipal Code, as may be amended from time to time, relating to the purposes of this Ordinance are incorporated herein by this reference.

SECTION 2: There is hereby budgeted and appropriated for corporate purposes of the Village for FY 2021-22 the sum of **Twenty-Two Million Six Hundred Ninety-One Thousand Nine Hundred Fifty-Two and 29/100Dollars (\$22,691,952.29)**, to be provided for by the general taxes levied and from other sources of revenues and reserves, operational transfers and advances. The various objects and purposes for which said budget and appropriations are herein made are set forth in **Exhibit A** attached hereto and made a part hereof.

SECTION 3: Notices of availability for public inspection of the annual budget and this appropriation ordinance and the public hearing have been given at least ten (10) days prior to the time of the hearing by publication in a newspaper having general circulation in the municipality, see **Exhibit B** attached hereto and made a part hereof.

SECTION 3: If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.

SECTION 4: All Ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 5: This ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

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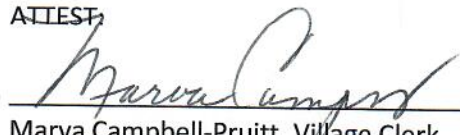
APPROVED AND ADOPTED, by the Mayor and Board of Trustees of the Village of Sauk Village, Cook County, Illinois this 27th day of July 2021, pursuant to a roll call vote as follows:

	YES	NO	ABSENT	PRESENT
BELL		X		
COLEMAN	X			
GRANT	X			
JASINSKI		X		
SAPP	X			
WILLIAMS		X		
Burgess	X			
TOTAL	4	3		



 Derrick N. Burgess, Mayor

ATTEST:



 Marva Campbell-Pruitt, Village Clerk



EXHIBIT A

EXHIBIT A

SUMMARY OF APPROPRIATIONS- All Funds

BUDGET SUMMARY			
EXPENSES BUDGETED & APPROPRIATED			
GENERAL FUND EXPENSES &			
100	OFU	\$	7,399,470.19
200	SPECIAL REVENUE FUND		
	Fire Fund	\$ 727,107.81	
	Motor Fuel Tax Fund	\$ 1,100,500.00	
	Emergency Tele Syst Fund	\$ 80,000.00	
	Police Seizure Fund	\$ 16,500.00	
	Total Special Revenue Fund	\$	1,924,107.81
300	PROPRIETARY FUNDS		
	Water Department	\$ 1,472,898.49	
	Sewer Department	\$ 936,395.90	
	Total Proprietary Funds	\$	2,409,294.39
400	CAPITAL PROJECTS FUND		
	CDGB Fund	\$ 150,000.00	
	IHDA- PROGRAM FUNDING	\$ 400,000.00	
	TIF #2- Sauk Pointe	\$ 952,315.90	
	TIF #3 LogistiCenter	\$ 3,887,289.05	
	TIF #4- Surreybrook	\$ 160,000.00	
	Total Capital Projects Funds	\$	5,549,604.95
500	FIDUCIARY FUNDS		
	Police Pension Fund	\$ 581,000.00	
	Fire Pension Fund	\$ 39,000.00	
	Total Fiduciary Funds	\$	620,000.00
600	DEBT SERVICE		
	All Payments	\$ 3,663,570.00	
	Total Held in Reserve	\$ 1,125,904.95	
	Total Debt Service	\$	4,789,474.95
TOTAL EXPENSES ALL SOURCES		\$	22,691,952.29
Net SURPLUS/(DEFICIT)		\$	159,655.51

BUDGET REVENUE SUMMARY

FY 2021-2022

Act #			
	GENERAL FUND REVENUE &		
100	OFS	\$	7,487,173.50
200	SPECIAL REVENUE FUND		
	Fire Fund	\$	372,833.60
	Motor Fuel Tax Fund	\$	1,100,500.00
	Emergency Tele Sys Fund	\$	80,000.00
	Police Seizure Fund	\$	16,500.00
	Total Special Revenue Fund	\$	1,569,833.60
300	PROPRIETARY FUNDS		
	Water Department	\$	1,472,898.00
	Sewer Department	\$	957,000.00
	Total Proprietary Funds	\$	2,429,898.00
400	CAPITAL PROJECTS FUND		
	Community Dev Block Grant	\$	150,000.00
	IHDA- APP ROUND 4	\$	25,000.00
	IHDA-APP Round 5	\$	250,000.00
	IHDA-Strong Communities	\$	125,000.00
	TIF #2- Sauk Pointe	\$	952,315.90
	TIF #3 LogistiCenter	\$	3,887,289.05
	TIF #4- Surreybrook	\$	397,461.28
	Total Capital Projects Funds	\$	5,787,066.23
500	FIDUCIARY FUNDS		
	Police Pension Fund	\$	658,261.53
	Fire Pension Fund	\$	138,900.00
	Total Fiduciary Funds	\$	797,161.53
600	DEBT SERVICE		
	All Transfers in	\$	4,780,474.95
	Total Debt Service	\$	4,780,474.95
	TOTAL REVENUES ALL		
	SOURCES:	\$	22,851,607.81

EXHIBIT B

EXHIBIT B

Chicago Tribune

Printed: 7/14/2021 12:58:11 PM

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Order ID: 6996663

* Agency Commission not included

GROSS PRICE * : \$69.00

PACKAGE NAME: IL Govt Legal Daily Southtown

Product(s): SubTrib_Daily Southtown, Publicnotices.com

AdSize(s): 1 Column

Run Date(s): Thursday, July 15, 2021

Zone: Full Run

Color Spec. B/W

Preview

**VILLAGE OF SAUK VILLAGE
NOTICE OF PUBLIC HEARING**
THE FOLLOWING PUBLIC HEARING IS SCHEDULED TO BE HELD BEFORE THE CORPORATE AUTHORITIES AT THE SAUK VILLAGE MUNICIPAL CENTER, 21801 TORRENCE AVENUE, SAUK VILLAGE, ILLINOIS ON THE DATE AND AT THE TIME INDICATED.

TUESDAY, JULY 27, 2021
PUBLIC HEARING BEFORE CORPORATE AUTHORITIES 6:00 P.M.

RE: PROPOSED BUDGET FOR FISCAL YEAR 2021-2022

Notice is hereby given that the Mayor and Board of Trustees of the Village of Sauk Village will hold a public hearing on the proposed budget and appropriations for fiscal year 2021-2022 on Tuesday, July 27, 2021, at 6:00 p.m. in the Village Board meeting room located in Sauk Village Municipal Center, 21801 Torrence Avenue, Sauk Village, Illinois. A copy of the proposed budget and appropriations ordinance is available for public inspection at the Sauk Village Municipal Center during regular business hours and online at www.saukville.org. Said budget is subject to revision, without notice or further hearing, up until its approval, which is expected at the July 27, 2021, regular meeting of the Village Board immediately after.

Derrick N. Burgess
Mayor
7/15/2021 6996663

LEGAL ADVERTISEMENT

STATE OF ILLINOIS

$$\begin{array}{l}) \\) \text{ SS} \\) \end{array}$$

CERTIFICATION

I, Marva Campbell-Pruitt, do hereby certify that I am the duly qualified and elected Clerk of the Village of Sauk Village, Cook, Illinois, and that as such Clerk, I do have charge of and custody of the books and records of the Village of Sauk Village, Cook County, Illinois.

I do hereby further certify that the foregoing is a full, true and correct copy of Ordinance No. 21

- 017

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adopted and approved by the President and Board of Trustees of the Village of Sauk Village, Illinois on
July 27, 2021.

IN WITNESS WHEREOF, I have hereunto affixed my hand and the Corporate Seal of the Village of
Sauk Village, Cook and Will Counties, Illinois this 30th day July 2021.


Marva Campbell-Pruitt
Village Clerk
Village of Sauk Village

